

BREA FEST COSTS

Staff Name	Staff Hours	Staff Hourly	Total Cost
Kevin Clowes	31.75	\$ 43.12	\$ 1,369.06
Tiina Mittler	19	\$ 49.04	\$ 931.76
Kris Katoaka	10.75	\$ 23.74	\$ 255.21
Chris Osborne	10.75	\$ 23.74	\$ 255.21
Megan Youngblood	7.5	\$ 13.33	\$ 99.98
Tim Martin	6.5	\$ 12.79	\$ 83.14
AmberRose Dische	6.5	\$ 12.79	\$ 83.14
Desiree Stamat	5.5	\$ 12.79	\$ 70.35
Beatrice Collins	5.5	\$ 12.79	\$ 70.35
Claudia Sandoval	8	\$ 10.20	\$ 81.60
Alexandru Salceanu	2.5	\$ 13.33	\$ 33.33
Tina Hasenberg	5	\$ 14.57	\$ 72.85
Thomas Ciganko	8.5	\$ 28.62	\$ 243.27
Pat Tremayne	225	\$ 40.59	\$ 9,132.75
Trinitee Manuel	152	\$ 24.29	\$ 3,692.08
Emily Keller	12	\$ 68.73	\$ 824.76
Jennifer Alberto	110	\$ 14.14	\$ 1,555.40
Briana DeRobbio	24	\$ 10.20	\$ 244.80
Anthony Godoy	6	\$ 29.40	\$ 176.40
Sean Matlock	10	\$ 56.46	\$ 564.60
Cesar Pacheco	10	\$ 36.30	\$ 363.00
Tim Takahashi	3.5	\$ 37.06	\$ 129.71
Tom Pohlen	10	\$ 30.45	\$ 304.50
Grace Rouse	10	\$ 39.85	\$ 398.50
Christine White	10	\$ 30.30	\$ 303.00
Wendy Bowman	7.5	\$ 48.18	\$ 361.35
Nicole Andrews	7.5	\$ 40.30	\$ 302.25
Rebecca Burck	6.5	\$ 15.02	\$ 97.63
Julie Smith	5	\$ 48.18	\$ 240.90
Gilbert Arriola	5	\$ 48.18	\$ 240.90
Jessica Harrold	5.5	\$ 34.83	\$ 191.57
Tim Pagano	5	\$ 33.21	\$ 166.05
Danny Magdaleno	9	\$ 14.01	\$ 126.09
Joe Aguilera	9	\$ 13.37	\$ 120.33
Scott Malkemus	5	\$ 94.43	\$ 472.15
TOTAL COMMUNITY SERVICES STAFF COSTS			\$ 23,657.93
Community Services Expenditures	110-40-4544	\$	18,800.00
Police Department Costs (2 Police Officers)	2 X \$280	\$	560.00
Maintenance Services Costs	Streets Division	\$	2,200.00
Maintenance Services Costs	Building Division	\$	9,620.00
Maintenance Services Costs	Labor Costs	\$	2,265.00
TOTAL EXPENDITURES FOR BREA FEST EVENT			\$ 57,102.93
TOTAL REVENUES FOR BREA FEST EVENT			\$ 32,000.00
TOTAL AMOUNT BREA FEST EVENT IS SUBSIDIZED			\$ 25,102.93